



LIMPOPO  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF  
AGRICULTURE AND RURAL DEVELOPMENT

DEPARTMENTAL ANNUAL REPORT TO CITIZENS – 2022/23

VISION

United, prosperous and productive agricultural sector for sustainable rural communities.

MISSION

To promote food security and economic growth through sustainable agricultural development.

CORE VALUES

As a Department we value:

- **Professionalism:** We deliver excellent work with positive attitude using best practice in a professional approach;
- **Integrity:** We act in an ethical manner with trust, honesty, reliability and credibility;
- **Innovation:** We continuously introduce new ways of doing our work;
- **Caring:** We want the best for our clients and staff, treat them with respect and empathy whilst embracing diversity; and
- **Teamwork:** We believe in the “together we can do more” philosophy through shared visionary leadership.

## DEPARTMENTAL OVERVIEW OF OPERATIONS

The Overview of the operations of the Department is presented in line with the key focus priorities of the Department as reflected in the 2020/21– 2024/25 Strategic Plan:

- Revitalisation of primary agriculture and agro-processing;
- Market access to improve domestic and export market access by all farmers;
- Reducing vulnerability and risks associated with climate change.
- Agricultural training and skills development to improve the skills base of the sector.
- Sector transformation to promote and support meaningful participation by farmers, including women, youth, and people with disabilities; and
- Research and development on alternative crop cultivars and livestock breeds, as well as efficient production technologies.

## ACRONYMS

ARC	Agricultural Research Council
CARA	Conservation of Agricultural Resource Act
CASP	Comprehensive Agricultural Support Programme
EPWP	Expanded Public Works Programme
FMD	Foot and Mouth Disease
HoD	Head of Department
IDT	Independent Development Trust
LDARD	Limpopo Department of Agriculture and Rural Development

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MEC	Member of Executive Council Protection Act
PAP	Provincial Assessment Act
PAPA	Performing Animals Protecting Act
PBS	Programme and Budget Structures
RFID	Radio Frequency Identification
SALA	Subdivision of Agricultural Land Act

**SUMMARY OF PROGRAMMES**

The agricultural sector adopted on uniform Programme and Budget Structures (PBS) that reflect the minimum number of programmes for the 2022/23 financial year. The activities of the Limpopo Department of Agriculture and Rural Development (LDARD) are organized in the following eight programmes:

<b>PROGRAMME</b>	<b>SUB-PROGRAMME</b>
<b>1. ADMINISTRATION</b>	<b>1.1 Office of the MEC</b>
	<b>1.2 Senior Management</b>
	<b>1.3 Corporate Services</b>
	<b>1.4 Financial Management</b>
	<b>1.5 Communication and Liaison Services</b>
<b>2. SUSTAINABLE RESOURCE MANAGEMENT</b>	<b>2.1 Agricultural Engineering Services</b>
	<b>2.2 LandCare</b>
	<b>2.3 Land Use Management</b>
	<b>2.4 Disaster Risk Reduction</b>
<b>3. FARMER SUPPORT AND DEVELOPMENT</b>	<b>3.1 Producer Support Services</b>
	<b>3.2 Extension and Advisory Services</b>
	<b>3.3 Food Security</b>

4. VETERINARY SERVICES	4.1 Animal Health
	4.2 Veterinary International Trade Facilitation
	4.3 Veterinary Public Health
	4.4 Veterinary Technical Support Services
5. RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	5.1 Agricultural Research
	5.2 Technology Transfer Services
	5.3 Research Infrastructure Support Services
6. AGRICULTURAL ECONOMICS SERVICES	6.1 Production Economics and Marketing Support
	6.2 Agro-Processing Support
	6.3 Macro-Economics Support
7. STRUCTURED AGRICULTURAL EDUCATION AND TRAINING	7.1 Higher Education and Training
	7.2 Agricultural Skills Development

#### WHO IS IN CHARGE?

The Honourable **T.A. Mokone** is the Member of the Executive Council for Agriculture and Rural Development.

The Head of Department **Ms. RJ Maisela**, who is the Accounting Officer, is appointed to ensure that the department implements policies efficiently and effectively.

**OUR CORE SERVICES AND HOW WE MET THEM**

The Annual Report to Citizens only provide progress on core services. Programme 1: *Administration* is fully reported in the Departmental Annual Report for 2022/23, and therefore not discussed in this report.

**PROGRAMME 2: SUSTAINABLE RESOURCE USE AND MANAGEMENT**

The purpose of the programme is to provide agricultural support services to land users to ensure sustainable development and management of natural agricultural resources.

**SUB-PROGRAMME 2.1: AGRICULTURAL ENGINEERING SERVICES**

The purpose of the sub-programme is to provide engineering support according to industry standards regarding irrigation, on-farm mechanization, value adding, farm structures and resource conservation management.

**SUB-PROGRAMME 2.2: LANDCARE**

The purpose of the sub-programme is to promote the sustainable use and management of natural agricultural resources by engaging in community-based initiatives that support sustainability (social, economic, and environmental), leading to improved productivity, food security, job creation and agro-ecosystems.

**SUB-PROGRAMME 2.3: LAND USE MANAGEMENT**

The purpose of the sub-programme is to promote the preservation, sustainable use, and management of agricultural land through the administration of Conservation of Agricultural Resources Act (CARA), Subdivision of Agricultural Land Act (SALA), and Fencing Act.

**SUB-PROGRAMME 2.4: DISASTER RISK REDUCTION**

The purpose of the sub-programme is to provide agricultural disaster risk reduction (prevention, mitigation, preparedness, response, and relief) support services to producers and other clients.

**Outcomes, outputs, output indicators, targets and actual achievements**

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2021/2022	Planned Annual Target 2022/2023	Actual Achievement 2022/2023	Deviation from planned target to Actual Achievement 2022/2023	Reasons for deviations
Increased participation of producers in the integrated value chain	Agricultural infrastructure established	2.1.1 Number of agricultural infrastructure established	31	33	37	+4	More projects were established because of Foot and Mouth (FMD) outbreak in Vhembe district which necessitated the construction of additional animal handling facilities, in line with the FMD business plan and budget approved during the year
		2.1.2 Number of hectares equipped with irrigation systems	20	79	11	-68	Some Projects were re-prioritised due to outstanding water rights.
		2.1.3 Number of efficient water use systems developed	9	22	6	-16	Some Projects were re-prioritised due to outstanding water rights. The following projects are still in construction and not

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							completed: Mogalatjana, Ditsebe Ngwana Mobu, TK Family, Magadimana, Mazeli, Mosengoana and Tafelkop
		2.1.4 Number of livestock infrastructure established	10	7	14	+7	Foot and Mouth (FMD) outbreak in Vhembe district necessitated the construction of additional animal handling facilities
		2.1.5 Number of norms and standard documents development for infrastructure projects	1	1	1	None	None
		2.1.6 Number of environmentally controlled production structures constructed	11	9	5	-4	Some Projects were re-prioritised due to outstanding water rights. The following projects are still in construction and not completed: Makiema, Ditsebe Ngwana Mobu, Mosengoana and Tafelkop

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**Outcomes, outputs, output indicators, targets and actual achievements**

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Adopted climate smart agriculture technologies	Hectares of agricultural land rehabilitated	2.2.1 Number of hectares of agricultural land rehabilitated	1 200	1 300	1 300	None	None
	Hectares cultivated fields under Conservation Agriculture practises	2.2.2 Number of hectares of cultivated land under Conservation Agriculture practises	400	500	500	None	None
Increased participation of producers in the integrated value chain	Green jobs created	2.2.3 Number of green jobs created	2 676	2 600	2 733	+133	Additional green jobs were created because of project owners sponsored the additional jobs to meet the number of workers required by the project.
	Sustainable resource management practices adopted	2.2.4 Number of communities adopting LandCare practices	80	90	93	+3	More farmers adopted Land Care practices as a result of awareness conducted
		2.2.5 LandCare training sessions	15	20	26	+6	Additional projects from EPWP necessitated Land Care training to be

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		conducted to increase awareness					intensified prior to projects implementation
Adopted climate smart agriculture technologies	Agro-ecosystems initiatives implemented	2.2.6 Number of producers using climate smart technologies	400	500	502	+2	More producers showed interest in using climate smart technologies.
		2.2.7 Number of hectares cleared of alien invasive plants	1 500	1 600	1 600	None	None

**Outcomes, outputs, output indicators, targets and actual achievements**

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2021/2022	Planned Annual Target 2022/2023	Actual Achievement 2022/2023	Deviation from planned target to Actual Achievement 2022/2023	Reasons for deviations
Adopted climate smart agriculture technologies	Agro-ecosystems management plans developed	2.3.1 Number of agro-ecosystems management plans developed	2	4	4	None	None
	Farm	2.3.2 Number of farm	8	12	13	+1	An additional plan was as a

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	management plans developed	management plans developed					result of a farmer who approached the Department requesting assistance.

**Outcomes, outputs, output indicators, targets and actual achievements**

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Adopted climate smart agriculture technologies	Awareness on disaster risk reduction conducted	2.4.1 Number of awareness campaigns on disaster risk reduction conducted	17	8	12	+4	Additional campaigns were requested and funded by Greater Fetakgomo Tubatse and Greater Tzaneen municipalities
	Surveys on uptake for early warning information conducted	2.4.2 Number of surveys on uptake for early warning information conducted	4	5	7	+2	Additional surveys were conducted due to farmers requesting more information regarding climate change
Increased participation of producers in	Disaster management programmes	2.4.3 Number of disaster relief schemes	1	1	1	None	None

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the integrated value chain	implemented	managed					
		2.4.4 Number of farmers assisted through disaster relief schemes	1 170	1 000	1 009	+9	More farmers were assisted as additional seeds were received from United Nation women who were piloting the drought resistance seeds
	GIS products developed	2.4.5 Number of GIS products developed to inform planning	5	5	5	None	None

**Strategy to overcome areas of under performance**

*Indicator Number 2.1.2 Number of hectares equipped with irrigation systems*

Strategy to overcome areas of underperformance: The Department will strengthen the Provincial Assessment Panel (PAP) with representatives from the Department of Water and Sanitation to assist with the water rights issues.

*Indicator Number 2.1.3 Number of efficient water use systems developed*

Strategy to overcome areas of underperformance: The Department will strengthen the Provincial Assessment Panel (PAP) with representatives from the Department of Water and Sanitation to assist with the water rights issues.

*Indicator Number 2.1.6 Number of environmentally controlled production structures constructed*

Strategy to overcome areas of underperformance: The Department will strengthen the Provincial Assessment Panel (PAP) with representatives from the Department of Water and Sanitation to assist with the water rights issues.

### **PROGRAMME 3: AGRICULTURAL PRODUCER SUPPORT AND DEVELOPMENT**

The purpose of the programme is to provide support to producers through agricultural development programmes. Enable and support transformation of the agriculture sector to actively contribute to economic growth, inclusion, equality, and the creation of decent work. Increase food production through producers support and development initiatives.

#### **SUB – PROGRAMME 3.1: PRODUCER SUPPORT SERVICES**

The purpose of the sub-programme is to provide producer support services for sustainable agricultural development in line with the National Policy on Comprehensive Producer Development Support.

#### **SUB-PROGRAMME 3.2: EXTENSION AND ADVISORY SERVICES**

The purpose of the sub-programme is to promote knowledge transfer and skills development as the foundation for equitable, productive, competitive, profitable, and sustainable agricultural value chain enterprises.

#### **SUB-PROGRAMME 3.3: FOOD SECURITY**

The purpose of the sub-programme is to support, advise and coordinate the implementation of National Policy on Food and Nutrition Security.

#### **Outcomes, outputs, output indicators, targets and actual achievements**

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Increased primary production	Smallholder producers supported	3.1.1 Number of smallholder producers supported	1 198	576	1 796	+1 220	Distribution of seed procured from reprioritisation budget for fertilizers resulted in more producers being advised
Increased participation of producers in the integrated value chain	Subsistence producers supported	3.1.2 Number of subsistence producers supported	9 940	3 165	11 746	+8 581	Distribution of seed procured from reprioritisation budget for fertilizers resulted in more producers being advised
	Production across the agriculture value chain	3.1.3 Number of producers supported in the Cotton Commodity	151	110	199	+89	Due to additional funds from reprioritisation more producers were supported through production inputs
		3.1.4 Number of producers supported in the Citrus Commodity	102	10	55	+45	More producers were supported due to additional capacity provided by appointed Assistant Agric Advisors
		3.1.5 Number of producers supported in the Red Meat Commodity	1 955	1 412	2 562	+1 150	More producers were supported due to additional capacity provided by appointed Assistant Agric Advisors
		3.1.6 Number of producers	4 240	4 059	5 601	+1 542	More producers were supported due to

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		supported in the Grain Commodity					additional capacity provided by appointed Assistant Agric Advisors
		3.1.7 Number of producers supported in the Vegetable Commodity	-	128	1 097	+969	More producers were supported due to additional capacity provided by appointed Assistant Agric Advisors
		3.1.8 Number of producers supported in the Sub- trop Commodity	-	1	29	+28	More producers were supported due to additional capacity provided by appointed Assistant Agric Advisors
Increased skills base of the agricultural sector	Producers capacitated on soft and technical skills	3.1.9 Number of farmers trained through Comprehensive Agricultural Support Programme (CASP)	1 223	950	1 359	+409	More farmers were trained as part of Kaonafatso Ya Dikgomo (KYD) program as coordinated by ARC to improve livestock productivity in rural communities
		3.1.10 Number of Mentorship programmes facilitated	16	16	3	-13	Under achievement was due to delays in finalisation of agreement with the commodity groups
Increased youth	Unemployed	3.1.11 Number	120	120	98	-22	Graduates resigned as a

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support interventions to contribute towards reduction of youth unemployment	graduates maintained on agricultural enterprises	of unemployed graduates maintained on agricultural enterprises for practical skills development					result of getting employment opportunities due to experience gained in the programme. Replacement is only permitted during the first 6 months of intake as per the framework
Increased participation of producers in the integrated value chain	Agricultural marketing infrastructure developed (Agro-processing and Value Adding)	3.1.12 Number of stakeholder engagements for post settlement support facilitated	12	10	14	+4	Collaboration with the Independent Development Trust (IDT) resulted in more engagements which involved the assistance to land reform projects with skills development.

**Outcomes, outputs, output indicators, targets and actual achievements**

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Increased participation of producers in the integrated value chain	Production stock provided	3.2.1 Number of breeding livestock provided to farmers	263	250	253	+3	The implementation of Livestock Replacement Strategy resulted in increased production performance

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		3.2.2 Number of fish breeding stock provided to farmers	15 000	15 000	15 000	None	None
	Seed projects certified	3.2.3 Number of projects provided with technical support to achieve seed certification	10	5	4	-1	One project at Leydah Farming, Maruleng Municipality, withdrew due to financial challenges experienced by the project owners
		3.2.4 Number of producers participating in seed production	64	15	13	-2	The two producers who could not participate are attached to Leydah Farming - Maruleng Municipality, withdrew due to financial challenges experienced by the project owners
	Producers supported with agricultural advice	3.2.5 Number of producers capacitated through demonstrations	2 638	856	2 130	+1 274	Due to the introduction of new seed varieties provided to the producers, more demonstrations were facilitated

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		3.2.6 Number of farmers days facilitated	298	237	278	+41	More farmers days were held to capacitate farmers on Pest Control due to outbreak of pests

**Outcomes, outputs, output indicators, targets and actual achievements**

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Increased participation of producers in the integrated value chain	Increased household agricultural production support initiatives	3.3.1 Number of households supported with agricultural food production initiatives	5 290	5 200	2 712	-2 488	Less households were supported mainly due to higher fertilizer prices that has doubled with suppliers not being able to supply

**Strategy to overcome areas of under performance**

*Indicator 3.1.10 Number of Mentorship programmes facilitated.*

Strategy to overcome underperformance: The Department will only include projects where Memorandum of Agreements/ Understanding are finalised with Commodity Groups and Providers of Mentorship programmes.

*Indicator 3.2.3 Number of projects provided with technical support to achieve seed certification.*

Strategy to overcome underperformance: The Department will ensure that only farmers who already have basic seeds are included.

*Indicator 3.2.4 Number of producers participating in seed production.*

Strategy to overcome underperformance: The Department will ensure that only farmers who already have basic seeds are included.

*Indicator 3.3.1 Number of households supported with agricultural food production initiatives.*

Strategy to overcome underperformance: The Department will explore procurement systems that will accommodate the instability of price fluctuation for production inputs.

## **PROGRAMME 4: VETERINARY SERVICES**

The purpose of the programme is to provide veterinary services to clients to ensure healthy animals, sustainable and profitable animal production enterprises, safe trade in animals and products of animal origin and the wellbeing of animals and the public.

### **SUB-PROGRAMME 4.1: ANIMAL HEALTH**

The purpose of the sub-programme is to facilitate and provide animal health services to protect the animals and public against identified zoonotic and diseases of economic importance, promote primary animal health and welfare programs / projects, resulting in a favourable zoo-sanitary status that maintains consumer confidence in products of animal origin and enables the export of animals and products of animal origin.

**SUB-PROGRAMME 4.2: VETERINARY INTERNATIONAL TRADE FACILITATION**

The purpose of the sub-programme is to facilitate the import and export of animals, products of animal origin and related products through certification and health status.

**SUB-PROGRAMME 4.3: VETERINARY PUBLIC HEALTH**

The purpose of the sub-programme is to promote safety of meat and meat products.

**SUB-PROGRAMME 4.4: VETERINARY DIAGNOSTICS SERVICES**

The purpose of the sub-programme is to provide veterinary diagnostics and investigative services that support and promote animal health and production towards the provision of safe food.

**SUB-PROGRAMME 4.5: VETERINARY TECHNICAL SUPPORT SERVICES**

The purpose of this sub-programme is to provide veterinary ancillary support service that addresses and promotes the welfare of animals, animal identification and advisory services.

**Outcomes, outputs, output indicators, targets and actual achievements**

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Increased participation of producers in	Biosecurity policies and strategies	4.1.1 Number of samples collected for	2 696	5 032	7 445	+2 013	More samples were collected for targeted animal disease

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<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
the integrated value chain	strengthened	targeted animal disease surveillance					surveillance in response to FMD outbreak in order to decrease the outbreak and reduce the disease management area
		4.1.2 Number of visits to epidemiological units for veterinary interventions	6 740	15 200	11 111	-4 089	Less epidemiological units visited as officials focused on the response to the FMD outbreak. Officials were released from their wards to assist in Vhembe and Mopani District
Increased participation of producers in the integrated value chain	Improved animal herd Health	4.1.3. Number of dipping sessions on communal cattle	1 717	2 000	3 149	+1 149	More dipping sessions were conducted in due to negative cases of FMD and in response to higher than anticipated tick load after good rains
		4.1.4 Number of FMD vaccination sessions conducted	227	222	406	+184	More FMD vaccination sessions conducted in response to outbreak control

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Increased participation of producers in the integrated value chain	Biosecurity policies and strategies strengthened	4.2.1 Number of veterinary certificates issued for export facilitation	917	1 000	1 329	+329	More export certificates issued especially for wildlife trophies following the hunting season

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Increased primary production	Reduce level of risks associated with food	4.3.1 Number of inspections conducted on facilities producing meat	460	480	528	+48	More inspections were conducted on facilities processing meat especially at abattoirs slaughtering cattle from FMD
		4.3.2 Average percentage of compliance of all operating abattoirs in the Province to the meat safety legislation	80.74	60%	73.45%	+13.45%	Intensified advice as a result of follow up inspections to ensure implantation of advices given to the abattoirs, resulted in higher compliance

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Increased primary production	Reduce level of risks associated with food	4.4.1 Number of laboratory tests performed according to approved standards	35 489	30 000	49 604	+19 604	More tests were required due to increased requests for buffalo movements from external clients

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Increased primary production	Address and promotes the welfare of animals, animal identification and advisory services	4.5.1 Number of Performing Animals Protection Act (PAPA) registration licenses issued.	5	4	7	+3	More applications received than anticipated

**Strategy to overcome areas of under performance**

*Indicator Number 4.1.2 Number of visits to epidemiological units for veterinary interventions.*

Strategy to overcome under performance: The Department will improve on planning to combat the outbreak of any disease by ensuring that other services do not suffer as a result of an outbreak in one area. The Department will through Veterinary team increase surveillance of other diseases such as Brucellosis and Bovine Tuberculosis by all veterinary officials. All cattle in the FMD control zones are ear tagged with RFID (Radio-Frequency Identification) tags through the Livestock Identification and Traceability System of South Africa and Engagement of the communities and stakeholders bordering the Kruger National Park to ensure the integrity of the buffalo proofed fences, stock theft and illegal cattle movement out of the protection zone.

### **PROGRAMME 5: RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES**

The purpose of the programme is to provide expert, problem focused and client centric agricultural research, technology development and transfer impacting on development.

#### **SUB-PROGRAMME 5.1: AGRICULTURAL RESEARCH**

The purpose of the sub-programme is to improve agricultural production through conducting, facilitating, and coordinating research and technology development.

#### **SUB-PROGRAMME 5.2: TECHNOLOGY TRANSFER SERVICES**

The purpose of the sub-programme is to disseminate information on research and technology developed to clients, peers, scientific community, and relevant stakeholders.

#### **SUB-PROGRAMME 5.3: RESEARCH INFRASTRUCTURE SUPPORT SERVICES**

The purpose of this sub-programme is to manage and maintain research infrastructure facilities (research farms, laboratories) and provide support services to perform its research and technology transfer functions.

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**Outcomes, outputs, output indicators, targets and actual achievements**

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Enhanced research and development	Research projects implemented	5.1.1 Number of research projects implemented to improve agricultural production	19	12	14	+2	Overachievement is due to continuous collaborative research with various institutions
<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Enhanced research and development	Research results disseminated	5.2.1 Number of scientific papers published	14	6	17	+11	Overachievement is due to continuous collaborative research with various institutions.
		5.2.2 Number of research presentations made at peer review	10	8	17	+9	The Department received an invitation from SASAE for researchers to attend the conference and present their research findings and more abstracts were accepted by SASAE for presentation at their conference

**DEPARTMENTAL ANNUAL REPORT TO CITIZENS 2022-23**

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
		5.2.3 Number of presentations made at technology transfer events	12	6	14	+8	The Department responded to more requests received from farmers and research partners to present on research conducted
		5.2.4 Number of new technologies developed for the smallholder producers	1	1	2	+1	Collaborative partnership and the service demanded by farmers led to an additional technology developed
Enhanced research and development	Demonstration trials conducted	5.2.5 Number of demonstration trials conducted	10	7	7	None	None

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Enhanced research and development	Research infrastructure managed	5.3.1 Number of research infrastructure managed	2	2	2	None	None

**Strategy to overcome areas of under performance**

Programme 5: Research and Technology Development Services has 7 Output indicators. The programme achieved 7 indicators, thus being 100% achievement.

**PROGRAMME 6: AGRICULTURAL ECONOMIC SERVICES**

The purpose of the sub-programme is to provide timely and relevant agricultural economic services to ensure equitable participation in the economy.

**SUB-PROGRAMME 6.1 PRODUCTION ECONOMICS AND MARKETING SUPPORT**

The purpose of the sub-programme is to provide production economics and marketing services to agri-businesses.

**SUB-PROGRAMME 6.2: AGRO-PROCESSING SUPPORT**

The purpose of the sub-programme is to facilitate agro-processing initiatives to ensure participation in the value chain.

**SUB-PROGRAMME 6.3: MACROECONOMICS SUPPORT**

The purpose of the sub-programme to provide economic and statistical information on the performance of the agricultural sector to inform planning and decision-making.

**Outcomes, outputs, output indicators, targets and actual achievements**

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2021/2022	Planned Annual Target 2022/2023	Actual Achievement 2022/2023	Deviation from planned target to Actual Achievement 2022/2023	Reasons for deviations
				3			

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<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Increased participation of producers in the integrated value chain	Agri-businesses supported with market access	6.1.1 Number of agribusinesses supported with marketing services	162	150	178	+28	More farmers were assisted with market access as their production was in line with market demand
		6.1.2 Number of clients supported with production economic services	2 921	2 500	4 066	+1 566	Additional clients were supported with production economic services in preparing applications in line with the Farmer Support Policy
	Agri-businesses supported with Black Economic Empowerment (BEE)	6.1.3 Number of agri-business supported with Black Economic Empowerment advisory services	2	3	3	None	None

**DEPARTMENTAL ANNUAL REPORT TO CITIZENS 2022-23**

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Increased participation of producers in the integrated value chain	Economic reports	6.3.1 Number of economic reports compiled	62	35	46	+11	Additional industry reports on statistics and production economics were compiled for information sharing for decision-making

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Increased participation of producers in the integrated value chain	Agri-businesses supported	6.2.1 Number of agri-businesses supported with agro-processing initiatives	3	1	1	None	None

**Strategy to overcome areas of under performance**

Programme 6: Agricultural Economic Services has 5 Performance Indicators and has achieved 100%.

**PROGRAMME 7: AGRICULTURAL EDUCATION AND TRAINING**

The purpose of the programme is to provide and facilitate structured and vocational agricultural education and training to establish a knowledgeable, prosperous, and competitive sector.

**SUB-PROGRAMME 7.1: HIGHER EDUCATION AND TRAINING**

The purpose of the sub-programme is to provide and facilitate accredited vocational agricultural qualification.

**SUB-PROGRAMME 7.2: AGRICULTURAL SKILLS DEVELOPMENT**

The purpose of the sub-programme is to provide and facilitate formal and non-formal agricultural skills development through structured vocational education and training programmes.

**Outcomes, outputs, output indicators, targets and actual achievements**

Outcome/s	Output/s	Output Indicator/s	Audited Actual Performance 2021/2022	Planned Annual Target 2022/2023	Actual Achievement 2022/2023	Deviation from planned target to Actual Achievement 2022/2023	Reasons for deviations
Increased skills base of the agricultural sector	Skilled participants and employable graduates in the sector	7.1.1 Number of students graduated with agricultural qualification	115	80	102	+22	Students who could not complete their studies within the stipulated time had to carry over their studies

**DEPARTMENTAL ANNUAL REPORT TO CITIZENS 2022-23**

<b>Outcome/s</b>	<b>Output/s</b>	<b>Output Indicator/s</b>	<b>Audited Actual Performance 2021/2022</b>	<b>Planned Annual Target 2022/2023</b>	<b>Actual Achievement 2022/2023</b>	<b>Deviation from planned target to Actual Achievement 2022/2023</b>	<b>Reasons for deviations</b>
Increased skills base of the agricultural sector	Skilled Producers	7.2.1 Number of participants trained in skills development programmes in the sector.	404	400	438	+38	Additional training sessions were conducted on site in response to request from farmers

**Strategy to overcome areas of under performance**

Programme 7: Agriculture Education and Training has 2 Output Indicators. The Programme achieved 2 Indicators, thus being 100% achievement

**STAFF IN THE DEPARTMENT**

The total number of employees in the Department when categorized according to population group statistics was as follows:

**MALES AND FEMALES**

AFRICAN MALES: 962	COLOURED MALES: 0	INDIAN MALES: 1	WHITE MALES: 13
AFRICAN FEMALES: 860	COLOURED FEMALES: 0	INDIAN FEMALES: 3	WHITE FEMALES: 9

**FOREIGNERS**

MALE	FEMALE
1	0

**DISABILITY**

MALE	FEMALE
21	20

**ETHNOLOGICAL DISTRIBUTION OF EMPLOYEES IS AS FOLLOWS:**

Asian	Coloured	Ndebele	North Ndebele	North Sotho	Other Blacks	Pedi	Shangaan	Shangaan-Tsonga	Shona	Sotho
4	0	12	7	572		348	78	1	1	29

South Ndebele	South Sotho	Swazi	Tsonga	Tswana	Unspecified	Venda	Whites	Xhosa	Zulu	TOTAL
0	8	3	277	45		432	22	4	5	<b>1848</b>

**OUR BUDGET**

Our financial expenditure for the financial year 2022/23 was as follows:

	2021/22	2022/23
Compensation for employees	1 020 439	1 456 213
Goods and Services	398 433	468 777
Province & Municipalities	542	499
Departmental agencies & accounts	0	0
Public Corporations & Private Enterprises	0	0
Households	42 731	38 164
Buildings & other Fix Structures	78 377	125 336
Machinery & Equipment	4 681	11 809
Biological Assets	565	0
Software	0	0
Payment for financial assets	112	614
<b>TOTAL EXPENDITURE:</b>	<b>1 545 884</b>	<b>1 632 635</b>

**WHERE CAN WE BE FOUND?**

We can be found at the following Centres:

PHYSICAL ADDRESS	POSTAL ADDRESS	CONTACT PERSON	CONTACT DETAILS	EMAIL ADDRESS
<b>HEAD OFFICE</b> 67/69 Biccard Street Polokwane	Private bag X 9487 Polokwane,0700	Mr. Sebei MT	0660833604	<a href="mailto:sebeiMT@agric.limpopo.gov.za">sebeiMT@agric.limpopo.gov.za</a>
<b>CAPRICORN DISTRICT</b> Public Works Building Zone A. Lebowakgomo Next to Testing Grounds/ Traffic Department	Private Bag X28 Chuenespoort 0745	Ms. Kekana EM	0828095630	<a href="mailto:kekanaem@agric.limpopo.gov.za">kekanaem@agric.limpopo.gov.za</a>
<b>CAPRICORN NORTH-WESTERN</b> Senwabarwana Agricultural Offices Next to Magistrate Office	Private Bag X 5072 Bochum 0790	Mashala KM Acting	0826067860	<a href="mailto:Khomotsomashala869@gmail.com">Khomotsomashala869@gmail.com</a>
<b>CAPRICORN EAST</b> Stand no. 2274 Botlokwa Sefene	Stand no. 2274 Botlokwa Sefene 0812	Ms. Mojapelo EM	0826066357	<a href="mailto:mojapeloem@agric.limpopo.gov.za">mojapeloem@agric.limpopo.gov.za</a>
<b>CAPRICORN SOUTH</b> Public Works Building, Zone A Lebowakgomo, Next to Testing Grounds/ Traffic Department	Private Bag X 08 Chuenespoort 0745	Ms. Malahlela NN	0826066079	<a href="mailto:mokokan@agric.limpopo.gov.za">mokokan@agric.limpopo.gov.za</a>
<b>SEKHUKHUNE DISTRICT</b> Public Works Building, Zone A, Lebowakgomo next to testing ground/ Traffic Dept.	Private Bag X01 Chuenespoort, 0745	Mr. Maboah HM	0609672285	<a href="mailto:maboah@agric.limpopo.gov.za">maboah@agric.limpopo.gov.za</a>

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<b>SEKHUKHUNE WEST</b> No.3 3 <sup>rd</sup> Ave, Mercia Gouws Building, Marble Hall, 0450	Private Bag X9633 Marble Hall 0450	Mr. Ramushu MJ	0826077608	<a href="mailto:ramushum@agric.limpopo.gov.za">ramushum@agric.limpopo.gov.za</a>
<b>SEKHUKHUNE EAST</b> No. 126, Praktiseer, Burgersfort, opposite Police Station	Private Bag X1021 Burgersfort 1150	Ms. Masemola M.G	0826066891	<a href="mailto:Mpho.gloria@gmail.com">Mpho.gloria@gmail.com</a>
<b>SEKHUKHUNE SOUTH CENTRAL</b> Public Works Building, next to Magistrate Office, Nebo, 1059	Private Bag X125 Nebo 1059	Mr. Marishane TR	0826073206	<a href="mailto:marishanetr@agric.limpopo.gov.za">marishanetr@agric.limpopo.gov.za</a>
<b>WATERBERG DISTRICT</b> Cnr Thabo Mbeki and River Street, NTK Building, 1 <sup>st</sup> Floor, Modimole, 0510	Private bag X 1048, Modimolle, 0510	Mr. Mahlangu SI	0828011736	<a href="mailto:mahlangus@agric.limpopo.gov.za">mahlangus@agric.limpopo.gov.za</a>
<b>WATERBERG SOUTH CENTRAL</b> R516 Settlers Rd, Towoomba	P.O. Box 1811 Bela Bela 0480	Mr. Moraka J	0826066922	<a href="mailto:morakajn@agric.limpopo.gov.za">morakajn@agric.limpopo.gov.za</a>
<b>WATERBERG EAST</b> 89 Van Rhyneveld Street, Modimolle, 0510.	Private Bag 1048 Modimolle 0510.	Ms Bornman M	0722877126	<a href="mailto:bornmanm@agric.limpopo.gov.za">bornmanm@agric.limpopo.gov.za</a>
<b>WATERBERG WEST</b> Cnr. Chris Hani & Grootgeluk Street, Lephalale, 0555	Private Bag 209 Ellisrus 0555	Vacant post. Contact District Director	0828011736	<a href="mailto:mahlangus@agric.limpopo.gov.za">mahlangus@agric.limpopo.gov.za</a>
<b>WATERBERG NORTH</b> Cnr Thabo Mbeki & Geysers Street, Mokopane, 0600	Private Bag X2455 Potgietersrus 0600	Ms. Lubuku DC	0826066564	<a href="mailto:lubukudc@agric.limpopo.gov.za">lubukudc@agric.limpopo.gov.za</a>

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<b>VHEMBE DISTRICT</b> Makwarela Government Buildings, Sibasa	Private Bag x2247 Sibasa 0970	Mr. Mariba ML	0763127349	<a href="mailto:maribaML@agric.limpopo.gov.za">maribaML@agric.limpopo.gov.za</a>
<b>VHEMBE FAR NORTH</b> Cnr Hvd Merwe & Moster Street, Musina	Private Bag x609 Musina, 0900	Mr. Budeli MA	0723921701	<a href="mailto:budeliMA@agric.limpopo.gov.za">budeliMA@agric.limpopo.gov.za</a>
<b>VHEMBE CENTRAL Office.</b> Makwarele Government Building, Sibasa 0970	Private Bag x2247 Sibasa 0970	Matshonyonga MG	0715190515	<a href="mailto:matshonyongaMG@agric.limpopo.gov.za">matshonyongaMG@agric.limpopo.gov.za</a>
<b>VHEMBE WEST</b> Former Makhado Local Agric Office	Private Bag 13 Louis Trichardt, 0929	Ms. Mabasa E	0824896301	<a href="mailto:mabasae@agric.limpopo.gov.za">mabasae@agric.limpopo.gov.za</a>
<b>VHEMBE EAST</b> Section C, Malamulele, 0892	Private Bag x9115 Malamulele, 0892.	Ms. Sikhapha NM	0728199421	<a href="mailto:Sikhiphanm@agric.limpopo.gov.za">Sikhiphanm@agric.limpopo.gov.za</a>
<b>MOPANI DISTRICT</b> Old Parliamentary Building, Giyani	Private Bag x577, Giyani, 0826	Mr. Mabilo MI	0716042352	<a href="mailto:mabilomi@agric.limpopo.gov.za">mabilomi@agric.limpopo.gov.za</a>
<b>MOPANI EAST</b> Nghunghunyani Street, Lulekani Township	P/Bag x12008 Lulekani 1392	Mr. Nkwinika SV	0605430534	<a href="mailto:NkwinikaV@agric.limpopo.gov.za">NkwinikaV@agric.limpopo.gov.za</a>
<b>MOPANI NORTH</b> Along Mooketsi Rd (R81) next to Kremetart	Private Bag x 653 Giyani, 0826  015 8123263	Ms. Makhuvha H	0609782156	<a href="mailto:MasikhwaH@agric.limpopo.gov.za">MasikhwaH@agric.limpopo.gov.za</a>

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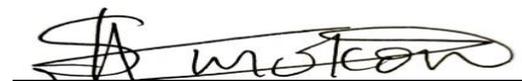
<b>MOPANI WEST</b> 2 <sup>nd</sup> Floor Boulevard Building, Agatha Street, Tzaneen, 0850	Shoprite Building Box 45 Tzaneen 0850	Ms. Zwane N	0664972272	<a href="mailto:zwaneny@agric.limpopo.gov.za">zwaneny@agric.limpopo.gov.za</a>
<b>MARA RESEARCH STATION</b>	West of Makhado: Next to Air Force Base	Mr Sebei PJ	0827247377	<a href="mailto:sebeipj@agric.limpopo.gov.za">sebeipj@agric.limpopo.gov.za</a>
<b>TWOOMBA RESEARCH STATION</b>	R516/Settlers Rd	Mr. Mmbi NE (acting)	0724270162	<a href="mailto:Pompo25@webmail.co.za">Pompo25@webmail.co.za</a>
<b>MADZIVHANDILA AGRICULTURAL COLLEGE</b>	Ha-Budeli Village	Mr. Mudau KS	0159627208	<a href="mailto:MudauKS@agric.limpopo.gov.za">MudauKS@agric.limpopo.gov.za</a>
<b>TOMPI SELEKA AGRICULTURAL COLLEGE</b>	Phetwane, next to Flag Boshielo Dam	Mr. Mashiloane ML	0132689300	<a href="mailto:Mashiloaneml@agric.limpopo.gov.za">Mashiloaneml@agric.limpopo.gov.za</a>



**Ms. R.J. Maisela**  
**HOD: Agriculture and Rural Development**

16/10/2023

**Date**



**Mr. T.A. Mokone, MPL**  
**MEC: Agriculture and Rural Development**

20/10/2023

**Date**

FOR MORE INFORMATION

CONTACT:

DIRECTOR: STRATEGIC MANAGEMENT MONITORING AND EVALUATION

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POLOKWANE

0700

67-69 BICCARD STREET

TEMO TOWERS

OFFICE 36, THIRD FLOOR

POLOKWANE

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